



AGENDA

1st Budget Hearing

Tuesday, September 12, 2023 – 5:01 P.M.

1. **CALL TO ORDER AND ROLL CALL**

Mayor Bernice Fischer _____

Vice Mayor Bill LeRoy _____

Council Member Robert Gottlieb _____

Via Telephone

Council Member Raymond McMillan _____

Via Telephone

Council Member Monte Berendes _____

2. **PLEDGE OF ALLEGIANCE**

3. **ADDITIONS OR DELETIONS/APPROVAL OF THE AGENDA**

4. **PUBLIC HEARING:** The Town of South Palm Beach will conduct the First Budget Hearing on the Proposed Millage Rate, and the Tentative Budget in the following manner:

- a) The Mayor will open the Public Hearing and announce that the Proposed Operating Millage Rate necessary to fund the budget is **3.4000** which is **12.17%** over the Rolled-Back Millage Rate of **3.0311**.
- b) Announce the Proposed Operating Millage Rate of **3.4000** for the General Fund.
- c) Summary of Tentative Budget.
- d) Comments from the Public.
- e) Public portion of the meeting is closed.
- f) Council adoption of proposed operating millage rate of **3.4000** for Fiscal Year **2023/2024**. (*Action Item*)
- g) Council adoption of Tentative Budget for Fiscal Year **2023/2024**. (*Action Item*)
- h) Announce the **2nd/Final Budget Public Hearing- September 25, 2023 at 5:01 pm**
- i) Close Public Hearing.

5. **ADJOURNMENT**

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT FOR SUCH PURPOSE, HE/SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. PERSONS WHO NEED AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS MEETING SHOULD CONTACT TOWN CLERK, YUDE DAVENPORT AT (561)588-8889 OR ydavenport@southpalmbeach.com AT LEAST **3 BUSINESS DAYS PRIOR** TO A COUNCIL MEETING OR PUBLIC HEARING IN ORDER TO REQUEST SUCH ASSISTANCE.